

AGENDA

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, October 10, 2016

7:00 P.M. Call to Order

I. CALL TO ORDER

II. APPROVAL OF MINUTES

September 26, 2016

October 4, 2016 Special Meeting

III. MANAGER'S REPORT

IV. PUBLIC DISCUSSION

V. LEGISLATION AND POLICY

- 16 – 128 To hear a presentation from the Forest Lake Association re: Forest Lake Water Shed Survey.
- 16 – 129 To hear a presentation from the Police Chief re: “Heroin 101”.
- 16 – 130 To consider and act on adoption of trail logos as recommended by the Lands & Conservation Commission.
- 16 – 131 To hold a Public Hearing to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-D.
- 16 – 132 To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Cumberland County Conference/MSAD 51 Cross Country Championship to be held at Twin Brook on October 20, 2016 from 2:00 to 5:00 p.m.
- 16 – 133 To hold a Public Hearing to consider and act on a Mass Gathering Permit for the Maine Principals Association Southern Maine Cross Country Regionals to be held at Twin Brook on October 22, 2016 from 8:00 a.m. to 5:00 p.m.
- 16 – 134 To set a Public Hearing date of October 24th to consider and act on an Automobile Graveyard/Junkyard permit for Cumberland Salvage, Inc.
- 16 – 135 To set a Public Hearing date of October 24th to consider and act on continuing to allow snowmobiles in the Town Forest for the 2016/17 season.

VI. NEW BUSINESS

- Waste Event Reminders:
 - ✓ Bulky Item Pick-up Week, October 10th - 14th
 - ✓ E-waste Collection, Saturday, October 15th from 8:00 a.m. to 1:00 p.m.
 - ✓ Hazardous Household Waste Collection, Saturday, October 22nd from 9:00 a.m. to 1:00 p.m.
- Meet the Candidates Night, Tuesday, October 25th at 7:00 p.m.

VII. ADJOURNMENT

MOTIONS

MOTIONS

16 – 128 No action.

16 – 129 No action.

16 – 130 I move to adopt trail logos as recommended by the Lands & Conservation Commission.

16 – 131 I move to adopt the Maine Municipal Association Model General Assistance Ordinance and Appendices A-D.

16 – 132 I move to approve the Mass Gathering Permit for the Cumberland County Conference/MSAD 51 Cross Country Championship to be held at Twin Brook on October 20, 2016 from 2:00 to 5:00 p.m.

16 – 133 I move to approve the Mass Gathering Permit for the Maine Principals Association Southern Maine Cross Country Regionals to be held at Twin Brook on October 22, 2016 from 8:00 a.m. to 5:00 p.m.

16 – 134 I move to set a Public Hearing date of October 24th to consider and act on an Automobile Graveyard/Junkyard permit for Cumberland Salvage, Inc.

16 – 135 I move to set a Public Hearing date of October 24th to consider and act on continuing to allow snowmobiles in the Town Forest for the 2016/17 season.

MINUTES

09-26-16

MINUTES

Cumberland Town Council Meeting

Town Council Chambers

MONDAY, September 26, 2016

7:00 P.M. CALL TO ORDER

Present: Councilors Bingham, Copp, Edes, Gruber, Stiles, and Turner

Excused: Councilor Storey-King

I. APPROVAL OF MINUTES

Motion by Councilor Bingham, seconded by Councilor Copp, to accept the September 12, 2016 meeting minutes as presented.

VOTE: 6-0 UNANIMOUS

II. MANAGER'S REPORT

Paul Weiss of the Lands & Conservation Commission said that there has been a tremendous amount of trail improvements around our Town. We have three Towns around us that have also done enormous amounts of work on their trails and they are getting recognized regionally and nationally. The Lands & Conservation Commission and Chebeague/Cumberland Land Trust hope to piece together existing public rights-of-way and land already owned by the Town to make connections to as many trails as possible. The first project is called the Cross Cumberland Trail and it will go from the border of Falmouth, across Range Road and over to Rines Forest. The goal is get connectivity to North Yarmouth. Most of the trails are in place and go across public rights-of-way. Another goal is to connect the Westside Trail in Yarmouth and continue to Falmouth on Route 9. They are working with landowners and are finding them to be very receptive.

III. PUBLIC DISCUSSION

None

IV. LEGISLATION AND POLICY

16 – 124 To hold a Public Hearing to consider and act on a Wharfing Out Permit for 8 Broad Cove Way.

Town Manager Shane explained the Coastal Waters Commission met last week to review this Wharfing Out Permit request for a seasonal dock and float. The Commission held a site walk and a public hearing and are recommending approval with conditions, which have all been met.

Chairman Turner opened the Public Hearing.

Public Discussion: None

Chairman Turner closed the Public Hearing.

Motion by Councilor Gruber, seconded by Councilor Bingham, to approve a Wharfing Out permit for Greg Cunningham at 8 Broad Cove Way as recommended by the Coastal Waters Commission as attached.

VOTE: 6-0 UNANIMOUS

16 – 125 To hear a report from Library Director, Thomas Bennett re: Broad Cove Reserve Archeological Dig.

Library Director, Thomas Bennett presented the following:

Broad Cove Reserve
Archeological Project
ME 14.168
September 2016



Test pits in front of the original location of the bathhouse revealed prehistoric and historic archeological remains.



Bathhouse was moved to its current location.



Location after bathhouse was moved.



Preparing site for dig.



Screening area.



1x1 meter square digging area.



Lots of volunteers helped with the dig.



Screening material.



A prehistoric tool of some sort.



Barry Dana of Penobscot Nation worked with school kids on a field trip to the site.



This is a profile of the dig wall. 12 inches of shell.



Whole quahog shells were found.



Mostly soft shell clams shells were found.



Pieces of pottery.



Sturgeon bone & scute



Piece of mammal bone worked down for tool



Stone tools



A piece of flint



A 2 tined fork



A dog mandible found at the base of the site.



This is the site when the dig was complete.



This is a drawing from about 150 years ago of a dig at the site.

16 – 126 Discussion re: Middle Road shoulder width and waterline end point.

Town Manager Shane said that the engineers need a decision related to the width of the shoulders. They are suggesting an 11 foot travel lane with 5 foot shoulders, similar to Tuttle Road and Blanchard Road. The other point of discussion this evening is the waterline end point and if we want to extend it to the Falmouth town line. There was discussion last month about the fact that it was determined that we would run out of water pressure before the line could be brought to the town line. In discussions with the engineer and Portland Water District, it was determined that we could change pressure zones at Middle Road and Tuttle Road, raising the pressure to allow the line to be brought to the Falmouth town line. The Manager said that he recommends bringing it to the town line.

Chairman Turner asked how much more it would cost to bring the water line from Evergreen Lane to the Falmouth Town Line.

Town Manager Shane said the engineer quoted \$250,000.00.

Councilor Bingham said that we should be proactive and approve the extension for the sake of future development. It is also beneficial to the residents between Evergreen Lane and the Falmouth Town Line. He also agrees that the 5 foot shoulders are a good idea for the safety of cyclists and pedestrians.

Councilor Copp agreed. For fire protection and future use, extending the waterline is a good idea.

Councilors Gruber agreed with the 5 foot shoulders and extending the waterline.

Councilor Edes said that he agrees with the 5 foot shoulders for safety reasons. He is not in favor of extending the waterline to Falmouth. The Town of Falmouth just voted not to bring the waterline to the Cumberland town line. By us extending it, it will only effect 8 residents who already have water on their property. He is not in favor of spending \$250,000 of tax payer money to extend the waterline.

Town Manager Shane said that in regard to the 5 foot shoulders, we are adding 8 to 10 feet to the current width of the road. The power lines will have to be moved back 5 to 8 feet. When you move power lines back, the trees will have to be removed and trimmed back. There is no way around this.

Councilor Stiles asked the Manager what is the cost difference between 4 foot and 5 foot shoulders.

Manager Shane responded that it is approximately a 7% increase, close to \$100,000.

Councilor Stiles said that if we go with 4 foot shoulders instead of 5 foot shoulders, we save money and it makes the cost of extending the waterline a little easier to handle.

Motion by Councilor Bingham, seconded by Councilor Copp, to authorize the Town Manager to work with Sevee & Maher Engineers to design Middle Road with 5 foot shoulders and 11' Travel Way Widths.

VOTE: 5-1 (Stiles opposed) MOTION PASSES

Motion by Councilor Bingham, seconded by Councilor Gruber to authorize the Town Manager to work with Sevee & Maher Engineers to design Middle Road and to extend the Town water line to the Falmouth Town Line and work with the Water District to change over the existing water line to a higher pressure zone.

VOTE: 5-1 (Edes opposed) MOTION PASSES

V. NEW BUSINESS

Councilor Bingham – It's fair week and he invited everybody to stop at the Lion's Club booth for the best hamburger or cheeseburger around. Come support the local agricultural and local organizations who are at the fair this week.

Councilor Gruber – The Veterans in our community will be honored again this year at the Greely football game on Friday. This is always a terrific event.

Southern Maine Agency on Aging has a Veteran to Veteran program in which a veteran can request a visit from another veteran. The program also provides additional assistance. For more information, contact SMAA or Councilor Gruber.

The 2nd Annual Forum on Aging will be held on October 29th at Greely Middle School beginning at 9:00 a.m. There will be wellness screenings, flu shots, educational programs and free lunch.

He attended the Maine Council on Aging Summit last week. Our Town is considered a model for other communities aging in place programs.

Thank you to Councilor Storey-King and her field hockey team who will be assisting an elderly resident with fall yard clean-up.

Councilor Edes – One of the applicants who applied for our Police Chief a few month ago has accepted a position as Police Chief of Foxboro, Massachusetts, and another one has accepted a position as Lisbon’s Police Chief. He is brings this up to show the quality of candidates that we had apply for our Police Chief position.

Chairman Turner – None

Councilor Stiles – Harland and Carol Storey stopped by his house to give a donation for the 4-H auction to benefit the food pantry. Fred Kinney, Councilors Copp and Gruber also donated. Thank you to all. The grand total this year is \$6,700.00. The auction will be this Wednesday at the fair. Anyone is welcome to come bid, so please come and support the 4-H kids and their hard work.

His granddaughter won the Grand Champion Award this year for her pig and another granddaughter won the Reserve Grand Champion award. The Stiles family has been growing some good pigs this year!

Councilor Copp – To the residents of Middle Road who may be interested in converting to natural gas, please let the Town know. The time to do this will be before the reconstruction of Middle Road begins.

Town Manager Shane – We need to hold a Special Town Council Meeting on October 4th to countersign the School Warrant and Notice of Election for the referendum question.

VI. ADJOURNMENT

Motion by Councilor Edes, seconded by Councilor Copp, to adjourn.

VOTE: 6-0 UNANIMOUS

TIME: 8:40 P.M.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

MINUTES

10-04-16

MINUTES

Special Cumberland Town Council Meeting
Town Council Chambers

TUESDAY, October 4, 2016

9:00 a.m. Call to Order

Present: Councilors Edes, Gruber, Stiles, Storey-King, and Turner

Excused: Councilors Bingham and Copp

I. LEGISLATION AND POLICY

16 - 127 To countersign the Warrant and Notice of Election calling the November 8, 2016 M.S.A.D. 51 District Referendum.

Motion by Councilor Storey-King, seconded by Councilor Gruber, to countersign the Warrant and Notice of Election calling the November 8, 2016 M.S.A.D. 51 District Referendum.

VOTE: 4-1 (Edes opposed) MOTION PASSES

II. ADJOURNMENT

Motion by Councilor Gruber, seconded by Councilor Stiles, to adjourn.

VOTE: 5-0 UNANIMOUS

TIME: 9:17 a.m.

Respectfully submitted by,

Brenda L. Moore
Council Secretary

ITEM

16-128

To hear a presentation from the Forest Lake Association
re: Forest Lake Water Shed Survey

No Materials

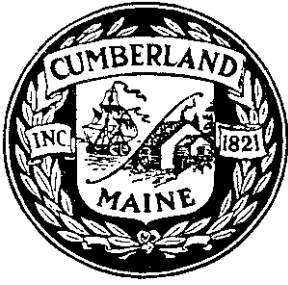
ITEM 16-129

To hear a presentation from the Police Chief re: “Heroin 101”

No Materials

ITEM 16-130

To consider and act on adoption of trail logos as recommended by
the Lands & Conservation Commission

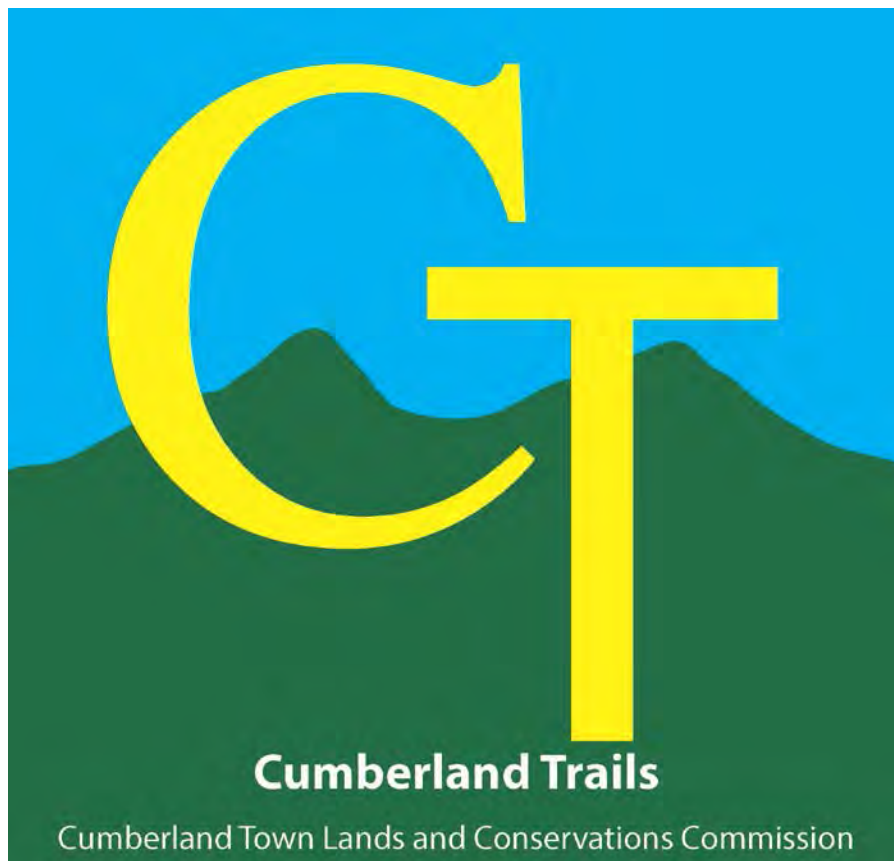


M E M O R A N D U M

TOWN OF CUMBERLAND, MAINE
290 TUTTLE ROAD
CUMBERLAND, MAINE 04021
TEL: 207-829-2205 FAX: 829-2224

To: George Turner, Chairman Town Council
From: William R. Shane, Town Manager
Date: October 5, 2016
Re: Standard Trail Logo

The Lands & Conservation Commission is recommending standardizing trail markers to identify Town owned trails. While the Town Council was generally receptive of the proposed logo design, the full Council believed it would be best to formally advertise the proposed logo to allow for public input.



ITEM 16-131

To hold a Public Hearing to adopt the Maine Municipal
Association Model General Assistance Ordinance and
Appendices A-D

TO: Municipal Officials/Welfare Directors/General Assistance Administrators

FROM: Ian Miller, General Assistance Program Manager

RE: 2016 – 2017 General Assistance Ordinance Maximums

DATE:

Enclosed please find the following items:

- MMA's new (October 1, 2016–September 30, 2017) “**General Assistance Ordinance Appendix**” (A - D).
- “**GA Maximums Summary Sheet**” which consolidates GA maximums into one document. Municipalities do have to insert individual locality maximums from Appendix A and C in the summary sheet where indicated in order to complete the information. The “summary” does not have to be adopted, as it is not an Appendix but a tool for municipal officials administering GA.
- “**GA Maximums Adoption Form**” which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (*see “Filing of GA Ordinance and/or Appendices” below for further information*).

Appendix A - D

The enclosed Appendices A - D have been revised for your municipality’s General Assistance Ordinance. These new Appendices, **once adopted**, should replace the existing Appendices A – D. Even if you have already adopted MMA's model General Assistance Ordinance, **the municipal officers must approve/adopt the new Appendices yearly.**

The Adoption Process

The **municipal officers (i.e., selectpersons/council)** adopt the local **General Assistance Ordinance and yearly Appendices**, even in town meeting communities. The law requires that the municipal officers adopt the ordinance and/or Appendices **after notice and hearing**. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance either in its posted form or as amended in light of public discussion.

Filing of GA Ordinance and/or Appendices

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted. *(For a copy of the GA model ordinance, please call MMA's Publication Department, or visit their web site www.memun.org).* In addition, any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that a municipality has adopted the current GA maximums.

GA Overall Maximums

Metropolitan Areas

Persons in Household					
COUNTY	1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	703	777	981	1,227	1,437
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	596	673	836	1,082	1,254
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	575	678	855	1,086	1,241
Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	838	975	1,220	1,638	1,717
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	967	1,011	1,316	1,693	2,070
Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	750	796	1,058	1,542	1,759

Appendix A
Effective: 10/01/16-09/30/17

COUNTY	1	2	3	4	5*
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	769	851	986	1,302	1,581
York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	734	860	1,065	1,439	1,460

***Note:** Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Aroostook County	609	624	750	948	1,037
Franklin County	636	662	783	973	1,383
Hancock County	653	737	936	1,231	1,277
Kennebec County	612	663	846	1,075	1,141
Knox County	743	745	916	1,172	1,299
Lincoln County	672	743	935	1,163	1,379
Oxford County	572	621	761	1,040	1,325
Piscataquis County	583	663	817	1,035	1,106
Somerset County	665	694	824	1,119	1,122
Waldo County	655	741	876	1,191	1,266
Washington County	584	633	752	957	1,159

*** Please Note:** Add \$75 for each additional person.

Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2015, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	45.12	194
2	83.02	357
3	118.84	511
4	150.93	649
5	179.30	771
6	215.12	925
7	237.67	1,022
8	271.86	1,169

Note: For each additional person add \$146 per month.

GA Housing Maximums (Heated & Unheated Rents)

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should ONLY **consider** adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. **Or, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (See Instruction Memo for further guidance.)**

Non-Metropolitan FMR Areas

<u>Aroostook County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	111	476	129	556
1	111	476	131	565
2	130	558	159	682
3	167	718	202	870
4	177	762	220	947
<u>Franklin County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	117	503	136	583
1	117	503	140	603
2	137	591	166	715
3	173	743	208	895
4	258	1,108	301	1,293
<u>Hancock County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	114	489	137	590
1	126	543	155	667
2	163	699	198	853
3	220	948	264	1,136
4	220	948	271	1,166
<u>Kennebec County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	104	448	128	549
1	109	469	138	593
2	142	609	177	763
3	184	792	228	980
4	186	801	240	1,030

Non-Metropolitan FMR Areas

<u>Knox County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	135	579	158	680
1	135	579	158	680
2	158	679	194	833
3	207	889	250	1,077
4	223	959	276	1,188
<u>Lincoln County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	119	513	142	609
1	128	549	157	673
2	162	698	198	852
3	205	880	248	1,068
4	242	1,039	295	1,268
<u>Oxford County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	95	408	118	509
1	101	427	128	551
2	122	524	158	678
3	176	757	220	945
4	229	985	282	1,214
<u>Piscataquis County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	104	447	123	530
1	116	500	140	604
2	144	621	174	749
3	186	798	222	956
4	192	824	236	1,016
<u>Somerset County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	120	517	141	606
1	121	519	147	631
2	143	615	175	753
3	202	869	241	1,038
4	202	869	241	1,038

Non-Metropolitan FMR Areas

<u>Waldo County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	116	497	138	592
1	127	547	156	671
2	149	639	184	793
3	211	908	255	1,096
4	215	926	269	1,155
<u>Washington County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	98	420	121	521
1	102	439	131	563
2	120	515	156	669
3	157	674	200	862
4	191	819	244	1,048

Metropolitan FMR Areas

<u>Bangor HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	125	539	149	640
1	135	583	164	707
2	173	744	209	898
3	219	944	263	1,132
4	255	1,097	308	1,326
<u>Penobscot Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	101	432	124	533
1	111	479	140	603
2	139	599	175	753
3	186	799	230	987
4	213	914	266	1,143
<u>Lewiston/Auburn MSA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	96	411	119	512
1	112	484	141	608
2	144	618	180	772
3	187	803	230	991
4	210	901	263	1,130

Metropolitan FMR Areas

<u>Portland HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	157	674	180	775
1	182	781	210	905
2	229	983	264	1,137
3	315	1,355	359	1,543
4	320	1,377	373	1,606
<u>York/Kittery/S. Berwick HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	187	803	210	904
1	190	817	219	941
2	251	1,079	287	1,233
3	328	1,410	372	1,598
4	402	1,730	456	1,959
<u>Cumberland Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	136	586	160	687
1	140	602	169	726
2	191	821	227	975
3	293	1,259	337	1,447
4	330	1,419	383	1,648
<u>Sagadahoc Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	141	605	164	706
1	153	657	182	781
2	174	749	210	903
3	237	1,019	281	1,207
4	289	1,241	342	1,470
<u>York Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	133	570	156	671
1	155	666	184	790
2	193	828	228	982
3	269	1,156	313	1,344
4	269	1,156	314	1,349

Metropolitan FMR Areas

<u>Portland HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	157	674	180	775
1	182	781	210	905
2	229	983	264	1,137
3	315	1,355	359	1,543
4	320	1,377	373	1,606
<u>York/Kittery/S. Berwick HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	187	803	210	904
1	190	817	219	941
2	251	1,079	287	1,233
3	328	1,410	372	1,598
4	402	1,730	456	1,959
<u>Cumberland Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	136	586	160	687
1	140	602	169	726
2	191	821	227	975
3	293	1,259	337	1,447
4	330	1,419	383	1,648
<u>Sagadahoc Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	141	605	164	706
1	153	657	182	781
2	174	749	210	903
3	237	1,019	281	1,207
4	289	1,241	342	1,470
<u>York Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	133	570	156	671
1	155	666	184	790
2	193	828	228	982
3	269	1,156	313	1,344
4	269	1,156	314	1,349

GA MAXIMUMS SUMMARY SHEET

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from **October 1, 2016 to September 30, 2017.**

APPENDIX A - OVERALL MAXIMUMS

<u>County</u>	<u>Persons in Household</u>					
	1	2	3	4	5	6
<p>NOTE: For each additional person add \$75 per month.</p> <p>(The applicable figures from Appendix A, <i>once adopted</i>, should be inserted here.)</p>						

APPENDIX B - FOOD MAXIMUMS

<u>Number in Household</u>	<u>Weekly Maximum</u>	<u>Monthly Maximum</u>
1	45.12	194.00
2	83.02	357.00
3	118.84	511.00
4	150.93	649.00
5	179.30	771.00
6	215.12	925.00
7	237.67	1022.00
8	271.86	1169.00
<p>NOTE: For each additional person add \$146 per month.</p>		

APPENDIX C - HOUSING MAXIMUMS

<u>Number of Bedrooms</u>	<u>Unheated</u>		<u>Heated</u>	
	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0				
1				
2				
3				
4				
(The applicable figures from Appendix C, <i>once adopted</i> , should be inserted here.)				

FOR MUNICIPAL USE ONLY

APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is ***not automatically*** entitled to the “maximums” established—applicants must demonstrate need.

1) **Electricity Maximums for Households Without Electric Hot Water:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses ***excluding*** electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$14.00	\$60.00
2	\$15.70	\$67.50
3	\$17.45	\$75.00
4	\$19.70	\$86.00
5	\$23.10	\$99.00
6	\$25.00	\$107.00

NOTE: For each additional person add \$7.50 per month.

2) **Electricity Maximums for Households With Electrically Heated Hot Water:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses ***excluding*** heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$20.08	\$86.00
2	\$23.75	\$102.00
3	\$27.70	\$119.00
4	\$32.25	\$139.00
5	\$37.30	\$160.00
6	\$41.00	\$176.00

NOTE: For each additional person add \$10.00 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

FOR MUNICIPAL USE ONLY

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

FOR MUNICIPAL USE ONLY

GENERAL ASSISTANCE ORDINANCE

APPENDICES A-D

2016-2017

The Municipality of _____ adopts the MMA Model Ordinance GA Appendices (A-D) for the period of Oct. 1, 2016—September 30, 2017. These appendices are filed with the Department of Health and Human Services (DHHS) in compliance with Title 22 M.R.S.A. §4305(4).

Signed the _____ (day) of _____ (month) _____ (year)
by the municipal officers:

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

ITEM

16-132

To hold a Public Hearing to consider and act on a Mass Gathering
Permit for the Cumberland County Conference/MSAD 51 Cross
Country Championship to be held at Twin Brook on
October 20, 2016 from 2:00 to 5:00 p.m.

MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: Middle School X-C Championship

Date: September 27, 2016

I held a meeting at 8:00 a.m., on Tuesday, September 27, 2016, with Peter Bingham, Assistant Recreation Director.

I have reviewed in detail the requirements of the Mass Gathering Ordinance. This is not a new event, and has been held for many years, however, it has grown in attendance. The event now meets the requirements for a Mass Gathering Permit. As in the past, the application fee has been waived for the M.S.A.D. However, all additional town personnel required to staff these events will be reimbursed. The following represents our mutual understanding:

- This event is sponsored by Cumberland County Conference/MSAD 51, and will be held on October 20, 2016.
- There will be approximately 300 runners. There will also be approximately another 300 spectators.
- The event will start at approximately 2:00 p.m. and end at approximately 5:00 p.m.
- This is a Middle School boys and girls cross country running event.
- The concession booth will be open and operated by the Lions Club.
- There will be adults assisting in directing traffic and parking. Greely High School boosters clubs will be directing the traffic.
- Refuse containers will be available at the site. Event staff will monitor trash and empty as needed and at the close of the event. There will be a staff person from Public Services on site at this event.
- Cumberland EMS will be on site, with 2 staff members. There will also be 2 Certified Athletic trainers on site and a medical tent set up at the finish area.
- EMS/Park/Race Director will have direct communications via radio and/or cell phone. Race personnel will have radio communications.
- Contact person for this event will be Dave Shapiro, Greely Athletic Director. He can be reached at 829-4809.

Approximate fees for this event as follows:

Fire - \$ 377

I believe we have covered all areas related to the Mass Gatherings. There has been a concerted effort by the Recreation Department to avoid any parking issues. I appreciate the cooperation of all parties involved. I wish all participants success in their races. Thank you.

Tammy O'donnell

From: Peter Bingham
Sent: Monday, September 19, 2016 4:45 PM
To: Tammy O'donnell
Subject: FW: Message from KMBT_754
Attachments: SKMBT_75416091910100.pdf

Hi Tammy,

Attached is the application for the Middle School X-C Championship scheduled at Twin Brook for Thursday, October 20th. This event has taken place annually for at least 15 years however due to its size I had recommended that an application be filled out going forward. I had also recommended that it be staffed with EMT personnel.

Since it is an MSAD 51 event there would be no mass gathering fees associated with the event other than staff charges such as EMT and park staff.

Please let me know if there is anything else needed.

PETE

From: David Shapiro [mailto:dshapiro@msad51.org]
Sent: Monday, September 19, 2016 11:01 AM
To: Peter Bingham <pbingham@cumberlandmaine.com>
Subject: Fwd: Message from KMBT_754

----- Forwarded message -----

From: <scanner@msad51.org>
Date: 2016-09-19 11:11 GMT-04:00
Subject: Message from KMBT_754
To: DShapiro@msad51.org

--

David Shapiro, CAA
Athletics Administrator
Greely High School
829-4809

TOWN OF CUMBERLAND

10/20

Publication Dates: _____
Publication Names: _____
Date Filed: _____
Fee Received: _____
Date Ordinance Received: _____
Issued: _____
Denied: _____

Mass Gathering Application-Minor Large Outdoor Event
(500-4,999 persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
Application must be accompanied by a non-refundable fee of \$250.00.

Name of Applicant: Cumberland County Conference

Address of Applicant: (President) GNB HS

Name of Event: CCC FESTIVAL

Facility where the event will be held: TWIN BROOK

Is the facility owned by the applicant: _____ yes; ☒ no, (if no, attach a copy of the contract with
The owner which allows use of property)

Name of promoter (if different from above): _____

Telephone number: Aaron WATSON - GNB - 657-9310(w)

Date of Event: 10-20-16 Time (start and finish times): 2-5 449-8222(c)

Number of tickets available: NA

Expected attendance: ~~about 400~~ 500+

Description of event: XC meet - MIDDLE School

Will any food vendors be serving at the event: _____ yes, ☒ no, (if yes, how many, and
what types) _____

Will any alcohol vendors be serving at the event? _____ yes, ☒ no (if yes, list name and attach
A copy of the vendors license to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. _____
2. _____
3. _____

N/A

Description of facility:

- A. Seating capacity: _____ permanent; _____ temporary
- B. Other seating capacity: _____ festival; _____ standing room only (sq. ft.)
- C. Number of toilets available: _____ permanent; _____ portable
- D. Number of parking spaces available: _____ on-site; _____ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: _____ yes; _____ no, if no, which lots are not lighted _____)
- F. Source of potable water: _____
- G. Refuse containers available, number and size: _____
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse) _____
- I. When will refuse be picked up? _____

Public Safety:

- J. Describe first aid facilities: _____
- K. Describe emergency facilities: _____
- L. Describe communication facilities: _____
- M. Number of certified police officers: _____
- N. Other security personnel (include company name and qualification): _____
- O. Describe fire personnel: _____

EMT on site

Other:

P.

Name of liability insurance

MSAD 51

Amount of coverage

; amount of property insurance

See WAIVER

Q.

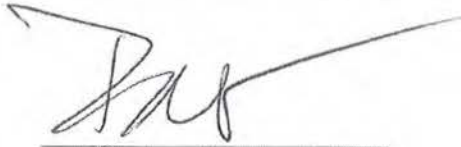
Preferred type of performance guarantee (i.e. escrow account, irrevocable letter of credit)

On

9/19/16

Ordinance.

(date), I received a copy of the Cumberland Mass Gathering



Authorized Signature

Authorized Signature

Facility Request Application - Twin Brook Recreation Area

For all non-municipal/MSAD 51 events & Activities which do not require a Mass Gathering Permit

Please complete form and return to:

Cumberland Recreation Dept.
290 Tuttle Road
Cumberland, ME 04021
Attn: Peter Bingham

Note !

Completed application is due
2 weeks prior to scheduled
activity.

Park and/or Athletic Field Application

Name of Organization: Cumberland County Conference

Name of Contact Person: Aaron Watson (League President)

Address: 626 Hts City

H-Phone: W-Phone 657 9310 Cell Phone 449 8222

Planned Activity XC MEET

Date of Activity(s) 10-20

Time Requested 2:30 Start 5:30 End

Facility or Field(s) Requested: (please check all that apply)

1. Game Field ☐ 2. Shelter Field ☐ 3. Back Field Right ☐
4. Back Field Left ☐ 5. Multi-purpose Field (Greely Road) ☒ 6: Trails ☒
7: Greely Road Baseball Field ☐ 8: Greely Road Softball Field ☐
9. Park Area(s) specific ☐
10. Shelter Use: ☐
11. West Cumberland Athletic Field ☐

Number of Participants : Adults ☐ Youth 300 Number of Spectators 200 ?
(if applicable)

Special request(s)

Refreshments and/or sale of products - exclusive control (please check) Yes ☐ No ☒
(Not including events which require a mass gathering permit)

A victualer's license through the Town of Cumberland may be required

Notes and/or Comments

Fee Structure:

Non Municipal/MSAD 51 Affiliated Organization

All groups must provide a copy of liability insurance to be eligible for approval

Athletic Fields (Excluding Baseball/Softball Games)

Non-MSAD 51 (Cumberland Resident Rate): Group/Team practice/game. (No set up Fee)

Fee: \$50.00 per hour and a half

Non-MSAD 51 (NON Cumberland Resident Rate): Group/Team practice/game. (No set up Fee)

Fee: \$60.00 per hour and a half

Non-MSAD 51: (Cumberland Resident) Group/Team practice/game. (with set-up Fee)

Fee: \$65.00 for field layout and first hour and a half of use

Fee: \$50.00 for each additional hour and a half of use

Non-MSAD 51: (NON Cumberland Resident) Group/Team practice/game. (with set-up Fee)

Fee: \$75.00 for field layout and first hour and a half of use

Fee: \$60.00 for each additional hour and a half

Baseball/Softball Fields

Non-MSAD 51 (Cumberland Resident Rate): Group/Team practice

Fee: \$50.00 per hour and a half

Non-MSAD 51 (NON Cumberland Resident Rate): Group/Team practice

Fee: \$60.00 per hour and a half

Non-MSAD 51: (Cumberland Resident) Group/Team game. (Includes Field Prep)

Fee: \$70.00 Per Game

Non-MSAD 51: (NON Cumberland Resident) Group/Team game. (Includes Field Prep)

Fee: \$80.00 Per Game

Facility Manager or his/her designee reserves the right to waive or amend fees at any time

Signature of Group/Team Representative - acknowledgement of having read Twin Brook Policies

Signature:  Print Name: DAVID SHAW

Date(s): 9/1/11

Total Fee Due: \$ N/A

Please make check payable to: Town of Cumberland (Attention Peter Bingham)

Office check off

Date application received _____ Within 2 weeks of scheduled use ____ Yes ____ No

Fee received: _____ Copy of Liability Insurance received ____ Yes ____ No

Permission: Granted _____ Denied _____

Signature of Recreation Administrator or designee: _____

Date of approval _____

Comments _____

Middle School Cross Country Championship

Thursday, October 20th

(Rain Date the Following Week TBA)

For Approval, Staff requires:

- Athletic Director or Assistant Athletic Director on Site for Duration of Event
- One MSAD 51 designated staff in the parking area facilitating and organizing parking for the event. This person may depart once the races begin or everyone has arrived.
- AD or Assistant AD may serve in this role
- A.D or his designee will supervise be responsible for clean-up of the facility at the conclusion of the event
- Facility rental fee will be waived for this event.
- Applicant will be required to cover costs directly associated with the event including, EMS coverage, direct service staff time and/or any damages associated with the event.

Staff recommends but does not require EMS services for the duration of the event

Staff does not recommend a police officer be dedicated to the event

Notes: _____

ITEM

16-133

To hold a Public Hearing to consider and act on a Mass Gathering
Permit for the Maine Principals Association Southern Maine
Cross Country Regionals to be held at Twin Brook on
October 22, 2016 from 8:00 a.m. to 5:00 p.m.

MEMORANDUM

To: William Shane, Town Manager

From: Tamara O'Donnell, Town Clerk

Re: Maine Principals Association Regional Cross Country Meet

Date: September 27, 2016

I held a meeting at 8:00 a.m., on Tuesday, September 27, 2016, with Peter Bingham, Assistant Recreation Director.

I have reviewed in detail the requirements of the Mass Gathering Ordinance. As in the past, the application fee has been waived for the M.S.A.D. However, all additional town personnel required to staff these events will be reimbursed. The following represents our mutual understanding:

- This event is sponsored by Maine Principals Association, and will be held on October 22, 2016.
- There will be approximately 500 to 600 runners. There will also be approximately another 800 spectators.
- The event will start at approximately 08:00 a.m. and end at approximately 5:00 p.m.
- This is a high school boys and girls cross country running event.
- The concession booth will be open and operated by the Lions Club.
- There will be 6 additional porta potties will be available during this event.
- There will be 3 police officers on duty for this event.
- There will be 10-12 adults assisting the police in directing traffic and parking. Greely High School boosters clubs will be directing the traffic.
- Refuse containers will be available at the site. Public Services Director Chris Bolduc stated that there are a sufficient number at the site now to handle this event. Event staff will monitor trash and empty as needed and at the close of the event. There will be a staff person from Public Services on site at this event.
- Cumberland EMS will be on site, with 2 staff members. There will also be 2 Certified Athletic trainers on site and a medical tent set up at the finish area.
- EMS/Park/Race Director will have direct communications via radio and/or cell phone. Race personnel will have radio communications.
- Each school has designated a coach/race official or supervisor and a state representative will be on site.
- Contact person for this event will be Dave Shapiro, Greely Athletic Director. He can be reached at 829-4809.

Approximate fees for this event as follows:

Police	-	\$1,275.00
Fire	-	\$ 377.00
Recreation	-	\$1,750.00

- Insurance certificate forthcoming.

I believe we have covered all areas related to the Mass Gatherings. There has been a concerted effort by the Recreation Department to avoid any parking issues. I appreciate the cooperation of all parties involved. I wish all participants success in their races. Thank you.

Attn. Pete Bingham

~~829-2224~~~~829-2224~~

829-2214

TOWN OF CUMBERLAND

Publication Dates: _____
 Publication Names: _____
 Date Filed: _____
 Fee Received: _____
 Date Ordinance Received: _____
 Issued: _____
 Denied: _____

Mass Gathering Application-Minor Large Outdoor Event
 (500-4,999 persons)

This application must be filed with the Town Clerk not less than 60 days before the date of the event.
 Application must be accompanied by a non-refundable fee of \$250.00.

Name of Applicant: Maine Principals AssociationAddress of Applicant: 50 Industrial Dr. Augusta, ME. 04330Name of Event: Southern Maine x-c RegionalsFacility where the event will be held: Twin Brook

Is the facility owned by the applicant: _____ yes; * no, (if no, attach a copy of the contract with
 The owner which allows use of property)

Name of promoter (if different from above): _____

Telephone number: 207-622-0217Date of Event: 10.22.16 Time (start and finish times): 8:00 a.m. - 5:00 p.m.Number of tickets available: —

Expected attendance: _____

Description of event: Regional x-c Boys & Girls

Class B 11:00 G 11:35, Class C-B 12:30 G-1:05, Class A B-2:00 G
2:35

Will any food vendors be serving at the event: _____ yes, * no, (if yes, how many, and
 what types) _____

Your concessions - Your people!

Will any alcohol vendors be serving at the event? _____ yes, * no (if yes, list name and attach
 A copy of the vendors license to sell alcohol, describe what alcohol will be served) _____

Describe the three most recent outdoor performances of the group, performer, or event being proposed. Include location, date(s), number in attendance, promoter or sponsoring person or organization.

1. _____
2. _____
3. _____

Description of facility:

- A. Seating capacity: _____ permanent; _____ temporary
- B. Other seating capacity: _____ festival; ☒ standing room only (sq. ft.)
- C. Number of toilets available: portables permanent; 6 portable
- D. Number of parking spaces available: ☒ on-site; _____ off-site
- E. Are all parking lots lighted (applicable only if event runs into evening hours: _____ yes;
_____ no, if no, which lots are not lighted _____)
- F. Source of potable water: _____
- G. Refuse containers available, number and size: _____
- H. Name of refuse disposal company (attach a copy of the agreement to pick up refuse)

- I. When will refuse be picked up? yes -

Public Safety:

- J. Describe first aid facilities: need Emergency Rescue
- K. Describe emergency facilities: Athletic trainers will be assigned by the MPA
- L. Describe communication facilities: _____
- M. Number of certified police officers: _____
- N. Other security personnel (include company name and qualification): _____
- O. Describe fire personnel: _____

Other:

- P. Name of liability insurance Macomber, Farr Whitten
Amount of coverage \$1,000.000; amount of property insurance _____
- Q. Preferred type of performance guarantee (i.e. escrow account, irrevocable letter of credit)

Gerald R. Dwyer
Authorized Signature

On _____ (date), I received a copy of the Cumberland Mass Gathering Ordinance.

Authorized Signature

ITEM 16-134

To set a Public Hearing date of October 24th to consider and act
on an Automobile Graveyard/Junkyard permit for
Cumberland Salvage, Inc.

Town of Cumberland Maine

APPLICATION FOR AUTOMOBILE GRAVEYARD/JUNKYARD PERMIT

MUNICIPAL OFFICE USE ONLY

Tentative Date of Hearing _____

Application Received _____

Time of Hearing _____ Permit No. _____

Place of Hearing _____ Fee Paid \$ _____

Notifications sent by Mail Date 9/13/16

To the City/Town of Cumberland County of Cumberland Maine

I/We Cumberland Salvage Inc + Gerald E Copp, Jr hereby make application (in quadruplicate) for a permit to establish, operate, maintain an Automobile Graveyard, Automobile Recycling Business and/or Junkyard at the following described location and in accordance with the provisions of Title 30-A, Sections 3751 to 3760, Chapter 183.

Answer all questions in full.

1. Give location of Automobile Graveyard and/or Junkyard
40 Blackstrap Rd, Cumberland, ME 04021
2. Is this application made by or for a company, partnership, corporation, individual?
Corporation
3. Is this property leased? NO Property owned by
Gerald E Copp Jr
Address: 38 Blackstrap Rd., Cumberland, ME 04021
4. How is "yard" screened? – Fence? (Type) wood Height 7'
Trees? (Type) _____ Embankment? _____ Gully? _____ Hill? _____
Other? Buildings
5. How far is edge of "yard" from center of highway? 130 Feet.
6. Can Junk be seen from any part of highway? Yes _____ No ✓
7. Were Junkyard Law, Requirements and Fees explained to you? Yes ✓ No _____

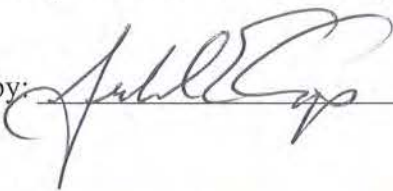
8. Is any portion of this "yard" on public property? Yes ___ No ☒

9. Is "yard" within 300 feet of a public park, public playground, public bathing beach, school, church or cemetery? Yes ___ No ☒

10. When was "yard" established? ^{Lot 61 1971}
Lot 62 1934 By whom? Jerald Copp + Clifton Copp

11. When was the last permit issued? 2015 To whom? Jerald E Copp Jr.

The undersigned certifies that the above information is true and correct to the best of his/her knowledge and that he/she is the owner or agent of the property or the he/she has been duly authorized by the owner to make this application and the receive the permit under the law.

Signed by: 

For: Cumberland Salvage Inc
Name of Company, Corporation,
Partnership, Individual

Address 40 Blackstrap Rd, Cumberland, ME 04021

Tax Map No. R7 Lot No. ^{Parts of} lot 60+61 Zone _____

1 copy of Application to City/Town

1 copy of Application to Applicant

1 copy of Application to Department of Transportation, Augusta

1 copy of Application to Bureau of Motor Vehicles

Make complete sketch of "yard". Show footage of all sides and location in relationship to adjacent properties. Show distance (in feet) from edge of "yard" to center of highway. Fill in Route number or Local Road Name, Name of nearest City/Town in each direction, distance from nearest intersection, bridge or other known reference point.

SITE PLAN

Circle Correct Direction: N S E W

Name: Cumberland Salvage Inc

Address: 40 Blackstrap Rd., Cumberland, ME 04021

See attached



N/P
HOWARD HICED

N/P
HOWARD HICED

N/P
HOWARD HICED

N/P
BLANCHE L. WITCHES
33.1
1809.97

N/P
BLANCHE L. WITCHES
33.1
(Remainder)
300.231 S.E.

N/P
A.T.A.
22.4
12.4

N/P
ARMON L. WICH
22.4
12.4

N/P
A.T.A.
22.4
12.4

N/P
ARMON L. WICH
22.4
12.4

N/P
BLANCHE L. WITCHES
This lot being a portion of 22.4
30.3 AC
PARCEL B

N/P
JESSE E. COFF
This lot being a portion of 41.8
18.90 AC
PARCEL A

N/P
BLANCHE L. WITCHES
33.1
424.631 S.E.

N/P
KENNETH R. ROSS
10.0
10.0

N/P
BLANCHE L. WITCHES
123.114 S.E.
30.40
30.40
30.40
30.40

Blacktrap

Westmore Ave

Cumberland Salvage

Goosepond

309

440

438

446

454

Cumberland Salvage Inc.

40 Blackstrap Road
W. Cumberland, ME 04021

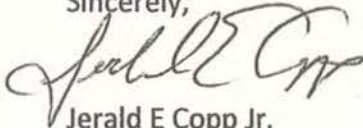
Jerald E Copp Jr, President

September 13, 2016

Dear _____:

We are notifying you pursuant to M.R.S.A. Title 30-A, Section 3754, that we have filed our application for a renewal of our Automobile Graveyard/Junkyard Permit with the Cumberland Town Clerk. We understand that the Town Council will hold a public hearing on our renewal application at its meeting Monday, October 24, 2016, at 7:00 pm. Please find a copy of our renewal application attached.

Sincerely,



Jerald E Copp Jr.
President

Enclosures

ITEM

16-135

To set a Public Hearing date of October 24th to consider and act
on continuing to allow snowmobiles in the Town Forest
for the 2016/17 season

No Materials

NEW BUSINESS

To: William R. Shane, Town Manager
cc: Christopher Bolduc, Asst. Mgr.
Town of Cumberland
290 Tuttle Rd.
Cumberland, Maine 04021

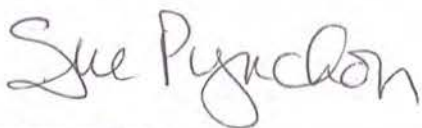
September 21, 2016

Dear Mr. Shane,

I had the opportunity to speak with the Animal Control Officer, Zach Copp, today and I wanted to let you know how impressed I was with him. I left a message with dispatch letting them know it was a non-urgent call, but that I wanted to talk to animal control about a dog in my area. Within the hour Officer Copp called me. I was really pleased by his quick response and professionalism. I explained about the dog that is known to have bit/attacked other dogs. This dog has been on my property. I am afraid to be outside in my own yard with my older dog because he could be attacked by this other roaming dog and I would be powerless to help. This is just not right. Zach listened carefully and then indicated that he would be in the area this afternoon and would try to contact the dog owner. I am so glad and relieved that I could talk to the Animal Control Officer right away.

I am hopeful for a resolution and am thankful to have such a capable individual on the job. Animal Control Officer doesn't sound very glamorous, but it is vitally important to our towns given the rural nature of this area. Lots of people have dogs (or chickens or other animals) contained in their yards and the safety of our pets means a lot to all of us. It is reassuring to have someone on hand to take action when a situation comes up. Zach Copp is certainly an asset to your team, thank you so much!

Regards,

A handwritten signature in cursive script that reads "Sue Pyncheon".

Sue Pyncheon
671 Sligo Rd
N. Yarmouth, ME. 04097
829-6840

August 30

Mr. Town Manager, and the
members of our Town Council,

My wife and I appreciated
receiving the property assistance
check yesterday.

We have lived in this great
Town since 1983 when the population
was around three thousand people.

I am on Channel two almost
every week. I know Tom Gruber
and Shirley King always voice's
her own opinion. I am always
in her corner.

Respectfully

Norman Morrison

REGISTER YOUR DOG TODAY!



2017 Dog Licenses are now available!



We sincerely apologize if you are receiving this notice and your dog is no longer with you. Please notify the Town Office, by calling or completing the application below, so we can update our records.

All dogs 6 months and older must have a license. You may register your dogs for the new year beginning October 17th. If you become the owner of a dog 6 months or older, the dog must be licensed by January of each year. In order to obtain a license for your dog, the owner must present a **current State of Maine Rabies Certificate obtained from a veterinarian**. This certificate will verify that your dog has received its rabies shot within the past two years. All dog licenses **expire December 31st**, of each year so don't delay in registering/renewing your dog's license! If you have any questions regarding dog registrations, please contact the Clerk's Office at 829-5559.

Dog Licensing Fees:

-\$6 per year for spayed/neutered dogs

-\$11 per year for dogs not spayed/neutered.

Per state law, any dog license that is relicensed after January 31 will be subject to a \$25 late fee.

There are 3 easy ways to register/renew your dog license:

#1

Complete the application below & mail the following to Town Hall (290 Tuttle Road, Cumberland, ME 04021): *your application, payment (checks made payable to the Town of Cumberland), and a copy of your dog's rabies certificate*. Once it is processed, we will mail you back your dog license! If you have more than 1 dog, additional applications are available to download on the Town of Cumberland's website.

#2

Go online to complete the registration at: https://www1.maine.gov/cgi-bin/online/dog_license/index.pl

#3

Stop by Town Hall and register your dog in person. Make sure you have a copy of your dog's rabies certificate!

Dog's Name: _____

Dog is no longer with us: ☐

Owner's Name: _____

Owner's Email Address: _____

Owner's Address: _____

Owner's Phone Number: _____

NEW REGISTRATION or RENEWAL (Circle One)

New Registrations, please complete the following information. If a renewal, you do not need to answer any of the information below.

Breed: _____ Color: _____ Sex: _____ DOB: _____

Spayed/Neutered? (Circle One) Yes/No Rabies Expiration Date: _____

Veterinarian Name & Number: _____

BUDGET REPORT

REVENUES



Financials, Revenue & Citizen Services and Human Capital Management



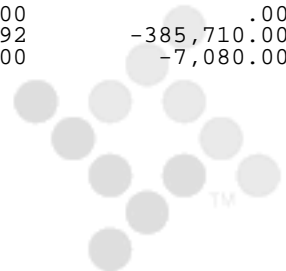
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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2017

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
0011 Tax Revenues					
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0011 0303 Motor Vehicle Excise Tax	-413,330.22	-474,471.60	-487,295.30	-499,373.30	-1,480,000.00
0011 0304 Boat Excise Tax	-2,604.60	-1,543.80	-2,464.50	-1,625.60	-10,000.00
0011 0325 Supplemental Taxes	.00	.00	.00	-2,770.35	.00
0011 0328 Outer Islands Property Tax	.00	.00	.00	.00	-40,000.00
0011 0329 Payment in Lieu of Taxes	-11,556.00	-14,328.00	-2,500.00	-2,500.00	-28,000.00
TOTAL Tax Revenues	-427,490.82	-490,343.40	-492,259.80	-506,269.25	-1,558,000.00
0012 License & Permit Revenues					
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0012 0311 Hunting & Fishing License	-98.50	-124.50	-100.50	-69.75	-600.00
0012 0312 Marriage Lic & Vital Records	-1,073.60	-1,090.00	-871.40	-899.00	-1,900.00
0012 0313 Birth Certificates	-532.40	-351.20	-405.40	-459.80	-365.00
0012 0314 Death Certificates	-274.20	-354.40	-185.40	-596.20	-1,000.00
0012 0315 Clerk Licenses	-1,150.00	-675.00	-765.00	-165.00	-4,500.00
0012 0316 Shellfish Licenses	-7.14	-25.00	.00	-7.14	-3,000.00
0012 0317 Conservation Fees	-2.86	-10.00	.00	-2.86	-500.00
0012 0334 Snowmobile Reg	.00	.00	.00	-2.00	-200.00
0012 0361 Auto Reg. Fees	-5,614.00	-5,714.00	-5,684.00	-5,175.00	-21,000.00
0012 0362 Boat Reg. Fees	-484.60	-455.40	-138.00	-114.00	-500.00
0012 0366 Building Permits	-24,385.57	-21,231.87	-20,918.95	-59,960.63	-70,000.00
0012 0367 Electrical Permits	-6,506.05	-5,230.65	-4,643.10	-6,240.95	-18,000.00
0012 0368 Plumbing Permits	-7,074.75	-7,566.25	-3,471.23	-4,145.00	-18,000.00
0012 0369 Other Permits	-775.00	-800.00	-250.00	-630.00	-2,500.00
0012 0383 Agent Fees-Moses	.00	-2.00	.00	-4.00	.00
0012 0398 Application Fee	-233.33	-200.00	-255.56	.00	-1,000.00
0012 0401 Dog Licenses	-729.00	-90.00	-64.00	-102.00	-3,000.00
0012 0404 Commercial Haulers License	.00	.00	-200.00	-100.00	-300.00
TOTAL License & Permit Revenue	-48,941.00	-43,920.27	-37,952.54	-78,673.33	-146,365.00
0013 Intergovernmental Revenues					
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0013 0327 Homestead State Reimb	-119,408.00	-81,770.00	-128,242.00	-183,920.00	.00
0013 0331 State Revenue Sharing	-94,265.87	-64,815.70	-119,194.23	-98,804.92	-385,710.00
0013 0332 Park Fee Sharing	.00	.00	.00	.00	-7,080.00



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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2017

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0013 0335 DOT Block Grant	.00	.00	.00	.00	-63,000.00
0013 0337 State Grant revenue	.00	-.29	.00	.00	.00
0013 0341 North Yarmouth Recreation Shar	.00	.00	.00	-10,934.00	-43,667.00
0013 0342 North Yarmouth Library Share	.00	.00	.00	-36,100.00	-144,333.00
0013 0347 North Yarmouth Channel 2	.00	.00	.00	-668.00	-2,808.00
0013 0348 ACO Sharing Payments	-1,125.00	.00	.00	.00	-12,644.00
TOTAL Intergovernmental Revenue	-214,798.87	-146,585.99	-247,436.23	-330,426.92	-659,242.00
0015 Other Revenues					
0015 0305 Interest & Penalties	-10,302.17	-3,009.62	-2,708.16	-3,044.29	-40,000.00
0015 0306 Over/Short	-262.68	-207.01	39.81	372.52	-100.00
0015 0364 Growth Permits	-1,900.00	-1,700.00	-1,000.00	-11,500.00	-2,000.00
0015 0365 Board of Appeals	.00	.00	-100.00	.00	-100.00
0015 0379 Investment Earnings	-28.42	-89.10	1,067.88	-74.05	.00
0015 0382 Sale of Assets	-550.00	-1,300.00	.00	.00	-5,000.00
0015 0390 Misc. Revenue	-741.40	-1,473.50	-1,963.23	-1,235.21	-35,000.00
0015 0399 Staff Review Fee	-766.67	-750.00	-719.44	.00	-10,000.00
0015 0402 Cable TV Revenue	.00	.00	.00	.00	-107,000.00
0015 0403 Mooring Fees	-135.00	-135.00	-135.00	-300.00	-1,000.00
0015 0410 Private Ways	-200.00	-200.00	-400.00	-200.00	-400.00
0015 0432 Workers Compensation Dividend	.00	.00	.00	-3,294.00	.00
0015 0508 Impact Fees	-29,511.80	-25,613.00	-21,936.60	-131,003.60	-50,000.00
TOTAL Other Revenues	-44,398.14	-34,477.23	-27,854.74	-150,278.63	-250,600.00
0021 Police Related Revenues					
0021 0351 Police Issued Permits	-389.00	-139.00	-200.00	-350.00	-3,500.00
0021 0353 Police Insurance Reports	-184.00	-120.00	-136.00	-120.00	-500.00
0021 0390 Miscellaneous Police Revenue	-124.00	-33.00	-15.00	-15.00	-500.00
0021 0427 Parking Tickets	.00	.00	.00	.00	-100.00
0021 0431 Outside Detail	-5,214.25	-2,788.13	-1,583.23	-1,414.35	-30,000.00
0021 0536 Animal Control Officer Revenue	-100.00	-68.00	-120.00	-44.00	-2,500.00
0021 0546 Court Reimbursements	-867.84	-50.00	-100.00	.00	-2,000.00
0021 0620 Federal Grant revenue	.00	.00	-5,000.00	-741.94	.00
TOTAL Police Related Revenues	-6,879.09	-3,198.13	-7,154.23	-2,685.29	-39,100.00
0022 Fire Related Revenues					
0022 0390 Misc. Revenue	.00	.00	.00	-2.50	-1,000.00

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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2017

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0022 0431 Outside Details	-761.00	-2,990.00	-1,622.88	-1,610.00	-15,000.00
0022 0504 Rescue Billing	-8,426.49	-11,433.81	-18,745.02	-41,758.44	-155,000.00
0022 0505 Non Emergency Transports	.00	-7,337.13	-20,127.98	-26,319.61	-31,200.00
0022 0507 Paramedic Intercepts	-600.00	.00	.00	.00	-500.00
TOTAL Fire Related Revenues	-9,787.49	-21,760.94	-40,495.88	-69,690.55	-202,700.00
0031 Public Works Related Revenues					
0031 0355 Recycling Income	-20.00	.00	.00	.00	.00
0031 0390 Misc. Revenue	-273.00	-78.00	-234.00	-39.00	-500.00
0031 0517 Bags/Universal Waste	-25,444.00	-13,205.00	-22,987.50	-52,846.00	-260,000.00
0031 0539 Brush Passes	-924.00	-1,069.00	-658.00	-1,034.00	-7,500.00
TOTAL Public Works Related Rev	-26,661.00	-14,352.00	-23,879.50	-53,919.00	-268,000.00
0037 ValHalla Revenues					
0037 0306 Over/Short	.00	.00	-7.45	-8.86	.00
0037 0329 Payment in Lieu of Taxes	.00	.00	.00	.00	-2,000.00
0037 0357 Golf Memberships	.00	.00	-14,912.50	-29,808.25	-223,938.00
0037 0358 Greens Fees	.00	.00	-62,263.05	-55,662.70	-125,311.00
0037 0359 Golf Cart Rentals	.00	.00	-37,903.06	-36,734.49	-87,853.00
0037 0378 Soda Sales	.00	.00	-1,500.37	-1,471.69	-2,823.00
0037 0416 Practice Range	.00	.00	-5,716.50	-4,587.00	-11,545.00
0037 0417 VH Program Revenues	.00	.00	-12,954.00	-19,655.00	-56,253.00
0037 0419 Advertising Sales	.00	.00	-2,050.00	-450.00	-26,237.00
0037 0522 Outing Golf	.00	.00	-52,168.08	-40,564.68	-72,310.00
0037 0560 Rental Income	.00	.00	-4,545.20	-5,637.78	-21,600.00
0037 0565 Cell Tower Land Lease	.00	.00	.00	-5,400.00	-20,000.00
TOTAL ValHalla Revenues	.00	.00	-194,020.21	-199,980.45	-649,870.00
0041 Recreation Related Revenues					
0041 0371 Fall Recreation Revenue	-34,084.00	-29,982.00	-39,118.00	.00	-45,232.00
0041 0372 Winter Recreation Revenue	-1,120.00	-1,237.00	-1,490.00	.00	-104,661.00
0041 0373 Spring Recreation Revenue	-21.00	-2,288.00	.00	.00	-24,724.00



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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0041 0374 Summer Recreation Revenue	-38,008.79	-35,969.92	-21,014.50	.00	-234,135.00
0041 0440 41100 After School Programs	-18,675.20	-30,589.30	-25,217.00	-38,185.97	-195,152.00
0041 0441 41110 Youth Enrichment Programs	.00	.00	.00	-21,842.00	.00
0041 0442 41120 Youth Sports Programs	.00	.00	.00	-23,219.00	.00
0041 0444 41140 Day Camps	.00	.00	.00	-43,902.80	.00
0041 0445 41150 Swimming Programs	.00	.00	.00	-6,266.00	.00
0041 0446 41160 Adult Enrichment Revenue	.00	-9,009.50	-6,817.15	-8,632.50	-35,849.00
0041 0447 41170 Adult Fitness Revenue	.00	-13,294.05	-17,690.00	-24,332.50	-63,216.00
0041 0448 41190 Special Events/Trips Reven	.00	.00	.00	-847.00	.00
0041 0449 41190 Recreation Programs	-2,162.00	-1,930.66	-1,003.00	-2,089.00	-8,939.00
0041 0570 41190 Rec Soccer Revenue	-10,005.00	-7,456.00	-6,815.00	-11,680.00	-14,235.00
0041 0606 41190 CPR/First Aid Revenues	.00	.00	-50.00	-300.00	.00
TOTAL Recreation Related Reven	-104,075.99	-131,756.43	-119,214.65	-181,296.77	-726,143.00
0043 Park Revenues					
0043 0391 Field Usage Fees	-3,012.70	-2,330.00	.00	.00	-10,000.00
0043 0617 Twin Brooks Donations	.00	-25.00	.00	.00	.00
TOTAL Park Revenues	-3,012.70	-2,355.00	.00	.00	-10,000.00
0045 Library Related Revenues					
0045 0379 Library Interest Income	-79.80	.00	-93.80	.00	-200.00
0045 0392 Library Fines	-1,195.33	-2,112.35	-1,378.55	-1,022.73	-3,500.00
0045 0394 Misc. Library Revenue	-253.50	-491.50	-376.40	-705.10	.00
TOTAL Library Related Revenues	-1,528.63	-2,603.85	-1,848.75	-1,727.83	-3,700.00
TOTAL General Fund	-887,573.73	-891,353.24	-1,192,116.53	-1,574,948.02	-4,513,720.00
TOTAL REVENUES	-887,573.73	-891,353.24	-1,192,116.53	-1,574,948.02	-4,513,720.00
GRAND TOTAL	-887,573.73	-891,353.24	-1,192,116.53	-1,574,948.02	-4,513,720.00



EXPENSES



Financials, Revenue & Citizen Services and Human Capital Management



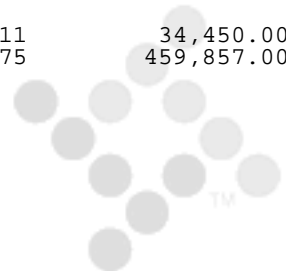
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TOWN OF CUMBERLAND HISTORICAL ACTUALS COMPARISON REPORT

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
<hr/>					
10 General Government					
<hr/>					
130 Administration	154,264.25	157,840.92	164,319.53	173,550.83	539,990.00
140 Assessor	22,563.72	15,854.00	19,672.38	17,959.81	84,392.00
150 Town Clerk	45,892.86	51,573.97	55,996.25	47,369.53	204,682.00
160 Technology	53,132.72	34,941.44	60,259.73	70,345.47	179,227.00
165 Elections	1,474.00	3,254.43	85.00	396.76	14,103.00
170 Planning	14,184.58	15,447.64	14,312.50	14,678.64	60,521.00
190 Legal	4,068.00	7,390.32	5,616.15	4,565.68	42,500.00
999 Finance/GAAP entries	.00	.00	-125.00	.00	.00
TOTAL General Government	295,580.13	286,302.72	320,136.54	328,866.72	1,125,415.00
20 Public Safety					
<hr/>					
210 Police	261,451.45	315,874.06	318,587.98	332,514.96	1,251,821.00
220 Fire	180,555.02	210,516.81	207,602.53	215,917.12	892,066.00
240 Code Enforcement	16,534.97	23,377.44	26,827.93	21,323.34	78,681.00
260 Animal Control	9,676.73	7,261.77	12,602.59	12,764.83	31,048.00
TOTAL Public Safety	468,218.17	557,030.08	565,621.03	582,520.25	2,253,616.00
30 Public Services					
<hr/>					
310 Public Works	159,138.82	158,679.23	175,514.37	199,278.79	1,079,901.00
320 Waste Disposal	122,981.42	100,541.39	93,628.00	81,032.05	507,051.00
430 Parks	60,523.05	92,941.22	84,641.07	88,717.80	241,284.00
440 West Cumberland Rec	1,303.74	287.14	292.60	861.07	7,775.00
470 Historical Society Building	.00	.00	104.05	225.85	3,952.00
TOTAL Public Services	343,947.03	352,448.98	354,180.09	370,115.56	1,839,963.00
37 Val Halla Golf Club					
<hr/>					
350 Valhalla-Club	.00	.00	10,598.86	12,555.11	34,450.00
360 Valhalla-Course	.00	.00	212,369.34	191,235.75	459,857.00



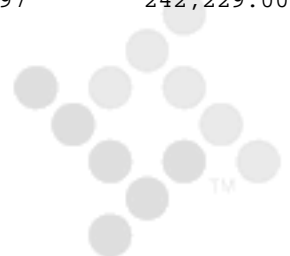
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TOWN OF CUMBERLAND
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 03 OF 2017

ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
001 General Fund	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
370 Valhalla-Pro Shop	.00	.00	104,813.39	84,130.69	201,158.00
TOTAL Val Halla Golf Club	.00	.00	327,781.59	287,921.55	695,465.00
40 Recreation					
410 Recreation	209,110.75	249,936.60	261,290.34	260,935.16	839,396.00
TOTAL Recreation	209,110.75	249,936.60	261,290.34	260,935.16	839,396.00
45 Library					
450 Library	93,780.21	97,189.87	103,821.71	96,657.71	417,655.00
TOTAL Library	93,780.21	97,189.87	103,821.71	96,657.71	417,655.00
50 Health & Welfare					
580 General Assistance	8,235.13	5,705.69	12,800.03	7,726.00	35,000.00
590 Health Services	6,043.35	7,543.35	10,543.35	10,894.30	13,375.00
TOTAL Health & Welfare	14,278.48	13,249.04	23,343.38	18,620.30	48,375.00
90 Other					
620 Cemetery Association	25,700.00	22,500.00	32,500.00	27,925.00	26,700.00
630 Conservation Commission	.00	2,000.00	5,961.36	2,000.00	6,000.00
800 Fire Hydrants	14,381.47	14,903.43	11,121.68	16,020.81	67,425.00
810 Street Lighting	6,075.55	6,573.56	7,052.60	7,212.48	38,850.00
830 Contingent	9,273.08	.00	.00	700.00	10,000.00
840 Municipal Building	38,964.79	33,423.25	12,794.30	18,794.03	73,254.00
850 Abatements	1,690.00	16,573.50	1,663.39	28,077.65	20,000.00
TOTAL Other	96,084.89	95,973.74	71,093.33	100,729.97	242,229.00
98 Fixed Expenses					



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**TOWN OF CUMBERLAND
 HISTORICAL ACTUALS COMPARISON REPORT**
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ACCOUNTS FOR: 001 General Fund	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
650 Debt Service	203,009.25	197,536.38	195,589.00	333,108.37	958,471.00
750 Insurance	151,605.82	119,475.41	106,183.11	145,281.41	276,607.00
860 MSAD #51	3,419,126.95	3,578,326.50	3,889,262.73	4,015,118.52	16,060,474.00
890 County Tax	665,675.00	696,073.00	747,431.00	775,374.00	775,374.00
910 Capital Imp. Plan	1,133,693.00	1,323,868.00	1,181,500.00	1,038,598.00	1,038,598.00
TOTAL Fixed Expenses	5,573,110.02	5,915,279.29	6,119,965.84	6,307,480.30	19,109,524.00
TOTAL General Fund	7,094,109.68	7,567,410.32	8,147,233.85	8,353,847.52	26,571,638.00
TOTAL EXPENSES	7,094,109.68	7,567,410.32	8,147,233.85	8,353,847.52	26,571,638.00
GRAND TOTAL	7,094,109.68	7,567,410.32	8,147,233.85	8,353,847.52	26,571,638.00

